| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 55,154$ |  |  |
| Maintenance | 13 | $\$ 179,931$ | $\$ 75,617$ | $\$ 12,093$ |
| Events | 13 | $\$ 19,282$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

