| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 9 | $\$ 301,959$ | $\$ 60,715$ |
| Administration | 2 | $\$ 101,864$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 5,900$ | $\$ 0$ |

