

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$451,919	\$171,357
Maintenance	5	\$152,631	\$42,945
Events	33	\$47,274	\$696
Attendance	38	\$17,668	\$0
Parking	8	\$15,056	\$0
Concessions/Vendor	4	\$1,010	\$0
Board Of Directors	9	\$0	\$0