| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | $\mathbf{7}$ | $\$ 201,916$ | $\$ 8788$ |
| Administration | 4 | $\$ 187,755$ | $\$ 106,732$ |
| CEO | $\mathbf{1}$ | $\$ 101,011$ | $\$ 46,071$ |
| Board of Directors | 9 | $\$ 0$ | $\$ 0$ |

