| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|---|
| Maintenance | 7 | \$201,916 | \$87,884 |
| Administration | 4 | \$187,755 | \$106,732 |
| CEO | 1 | \$101,011 | \$46,071 |
| Board of Directors | 9 | \$0 | \$0 |