| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 84,988$ | $\$ 29,088$ |  |
| Maintenance | 2 | $\$ 5,512$ | $\$ 0$ |  |
| Governing Body | 7 | $\mathbf{2}$ | $\$ 0$ | $\$ 0$ |

