| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 39 | $\$ 1,045,130$ | $\$ 383,249$ |
| Administration | 24 | $\$ 635,782$ | $\$ 219,806$ |
| Board Of Directors | 7 | $\$ 0$ | $\$ 0$ |

