| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 91,083$ | $\$ 17,379$ |
| Administration | 4 | $\$ 53,664$ | $\$ 13,358$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

