| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 2 | $\$ 96,756$ | $\$ 37,216$ |  |
| Administration | 1 | $\$ 84,848$ | $\$ 24,533$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

