| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Certificated | 28 | \$1,463,160 | \$435,315 |
| Core Charter School | 35 | \$454,085 | \$130,336 |
| Certificated Management | 3 | \$337,249 | \$89,124 |
| Classified | 4 | \$260,593 | \$77,043 |