| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 38 | $\$ 1,799,682$ | $\$ 571,638$ |  |
| Administrative | 18 | $\$ 619,903$ | $\$ 133,272$ |  |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |  |

