

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	46	\$3,354,912	\$664,852
Fire Department	20	\$1,720,714	\$295,968
Finance Department	5	\$356,622	\$83,451
Administration	3	\$319,422	\$76,008
Public Works - Sewer	6	\$308,706	\$65,168
Parks and Trees	8	\$276,271	\$71,581
Building and Code Enforcement	5	\$262,700	\$69,218
Public Works - Streets	10	\$204,187	\$63,947
Information Technology	4	\$175,334	\$47,233
Housing Department	2	\$160,345	\$16,586
Public Works - Equipment Maintenance	4	\$150,487	\$40,312
Community Development	2	\$144,722	\$5,490
Public Works - Airport	1	\$110,821	\$12,181
Public Works	1	\$54,737	\$20,812
Elected Officials	8	\$40,280	\$138,623
Planning Department	1	\$11,043	\$0