

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	48	\$1,301,028	\$375,274
Administration	4	\$473,062	\$144,535
Office/Classified	8	\$320,435	\$91,924
Support Staff - Classified	25	\$307,460	\$73,226
Cred Support	3	\$110,956	\$20,107
Specialized Instruction - Non-Cred	3	\$103,891	\$25,346
Psychologist/Counselor	2	\$70,009	\$14,067
Board Member	5	\$0	\$0