

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|------------------|--------------------|---|
| Teachers | 48 | \$1,301,028 | \$375,274 |
| Administration | 4 | \$473,062 | \$144,535 |
| Office/Classified | 8 | \$320,435 | \$91,924 |
| Support Staff - Classified | 25 | \$307,460 | \$73,226 |
| Cred Support | 3 | \$110,956 | \$20,107 |
| Specialized Instruction - Non-Cred | 3 | \$103,891 | \$25,346 |
| Psychologist/Counselor | 2 | \$70,009 | \$14,067 |
| Board Member | 5 | \$0 | \$0 |