

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	15	\$2,031,470	\$448,086
Field Operations	15	\$1,999,750	\$498,405
Mechanical Maintenance	15	\$1,552,248	\$452,969
Planning And Permitting	13	\$1,544,095	\$389,442
Instrumentation, Controls, And Electrical	11	\$1,244,794	\$317,266
Capital And Asset Management	9	\$915,714	\$245,785
Information Technology Services	6	\$754,053	\$171,880
Laboratory And Technical Services	7	\$741,552	\$152,124
Operation Support Services	6	\$653,611	\$196,876
Financial Services	5	\$635,879	\$159,620
Human Resources And Risk Management	4	\$527,883	\$119,799
Executive Services	4	\$488,353	\$105,124
Utility Billing And Customer Service	7	\$477,443	\$121,579
Office Of General Manager	2	\$473,067	\$92,004
Public Affairs	3	\$431,304	\$89,534
Engineering Services Administration	2	\$382,442	\$80,551
Administrative Services Administration	1	\$242,943	\$49,231
Operations Administration	1	\$236,071	\$55,449
Legislative	6	\$25,386	\$31,929