| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Teacher | 5 | $\$ 270,117$ | $\$ 77,271$ |
| Support Staff | 14 | $\$ 160,772$ | $\$ 29,664$ |
| Administrator | 2 | $\$ 127,501$ | $\$ 44,269$ |
| Board | 8 | $\$ 0$ | $\$ 0$ |

