

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$2,013,513	\$523,946
Electric	9	\$897,947	\$173,694
Public Works	15	\$887,662	\$270,347
Administration	2	\$295,079	\$62,145
Finance	4	\$252,127	\$88,264
Transit	1	\$60,554	\$19,304
Recreation	3	\$17,742	\$2,945
Council	8	\$12,000	\$0