

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance    | 2         | \$94,831    | \$8,301                                |
| Administration | 1         | \$67,088    | \$7,837                                |
| Governing      | 5         | \$2,360     | \$0                                    |