

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	54	\$6,744,369	\$1,760,910
Police - Patrol	56	\$4,401,701	\$1,293,553
Police - General	50	\$4,395,657	\$1,280,496
Police - Administration	29	\$1,922,792	\$489,957
Public Works - Engineering	32	\$1,882,094	\$387,592
Public Works - Right of Way	29	\$1,523,522	\$433,574
Police - Communications	27	\$1,391,367	\$238,322
Community Development - Building	19	\$1,166,970	\$244,001
Administrative Services - Finance	16	\$921,140	\$215,572
Public Works - Water Pollution Control	12	\$853,356	\$133,349
Community Development - Housing	13	\$820,751	\$182,636
Fire Administration	13	\$810,091	\$201,136
Public Works - Parks	19	\$800,101	\$212,764
Administrative Services - Info Systems	10	\$665,490	\$113,764
Public Works - Facilities	14	\$641,670	\$150,164
City Manager	6	\$575,961	\$140,627
Police - Records	16	\$542,226	\$169,571
Police - Animal Shelter	13	\$378,806	\$103,700
Public Works - Vehicle Maintenance	6	\$339,131	\$108,095
Human Resources	4	\$289,662	\$79,171
Public Works - Street Trees	6	\$281,444	\$97,300
City Clerk	3	\$275,554	\$74,992
City Council	7	\$50,309	\$89,025
Fire Volunteer	16	\$14,865	\$0