

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	53	\$3,079,085	\$748,292
Administrative	16	\$992,332	\$232,360
Special Education	6	\$255,124	\$41,478
Food Service Department	8	\$126,094	\$16,031
Technology	2	\$112,296	\$19,943
Counseling	2	\$108,437	\$26,862
Custodial	1	\$54,244	\$18,201
Governing Board	8	\$0	\$0