

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	237	\$18,835,622	\$4,466,971
Senior Management	15	\$2,146,402	\$558,729
Classified	34	\$1,866,542	\$279,117
Principals	16	\$1,736,633	\$394,285
Substitute Teachers	32	\$912,505	\$48,005
Business Managers	6	\$498,402	\$112,431
Project Managers	5	\$366,035	\$67,169
Certified Staff	5	\$333,562	\$55,577
Programs Supervisors	2	\$180,000	\$36,067
Programs	2	\$164,022	\$41,916
Clerks	2	\$119,732	\$25,410
Certified Counselor	1	\$86,176	\$21,068
Instructional Aides	1	\$47,471	\$0
Governing Board	5	\$0	\$0