| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| English | 7 | \$592,838 | \$89,864 |
| Math | 6 | \$497,344 | \$106,682 |
| Social Studies | 5 | \$398,157 | \$89,098 |
| Admin | 2 | \$341,800 | \$83,818 |
| Electives | 2 | \$152,184 | \$25,731 |
| Pupil Services | 2 | \$150,802 | \$29,348 |
| Academic Dean | 1 | \$128,129 | \$16,428 |
| Sped/ Part Time | 4 | \$124,757 | \$7,139 |
| Science | 1 | \$100,190 | \$11,835 |
| Spanish | 1 | \$80,130 | \$15,671 |
| Classified / Business Office | 1 | \$78,754 | \$22,924 |
| Classified/ Registrar | 1 | \$71,132 | \$11,113 |
| Attendance Clerk | 1 | \$60,808 | \$9,385 |
| Board Of Directors | 3 | \$16,400 | \$3,387 |
| Clerical/ Part Time | 2 | \$4,785 | \$0 |
| Science/Part Time | 1 | \$3,500 | \$565 |

