| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Admin | 28 | \$2,201,040 | \$682,260 |
| San Jose | 7 | \$590,485 | \$157,117 |
| Inland Empire | 8 | \$550,185 | \$184,806 |
| San Diego | 13 | \$489,007 | \$154,010 |
| Long Beach | 7 | \$485,320 | \$147,630 |
| It | 7 | \$462,896 | \$157,173 |
| Boyle | 7 | \$458,863 | \$128,202 |
| El Centro | 7 | \$454,608 | \$124,722 |
| Lst | 5 | \$438,680 | \$132,160 |
| Sacramento | 6 | \$395,480 | \$148,852 |
| Online Learning | 5 | \$382,046 | \$107,909 |
| Pico | 6 | \$354,249 | \$102,845 |
| South Bay | 9 | \$352,563 | \$104,358 |
| C & I | 3 | \$290,946 | \$95,356 |
| Los Angeles | 6 | \$288,436 | \$88,075 |
| Moreno Valley | 4 | \$281,922 | \$87,814 |
| Perris | 5 | \$277,916 | \$94,297 |
| South Sacramento | 5 | \$237,194 | \$68,317 |
| Ncis | 4 | \$223,594 | \$53,042 |
| Ernie Silva | 1 | \$176,894 | \$35,731 |
| Indio | 3 | \$176,494 | \$59,400 |
| Ed Services | 1 | \$133,261 | \$32,129 |
| Induction | 1 | \$115,213 | \$33,454 |
| EII | 1 | \$42,699 | \$14,562 |
| Board Of Directors | 7 | \$0 | \$0 |