

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Special Education	40	\$1,600,724	\$476,604
Home Study K-8	25	\$1,114,209	\$333,039
Central Office	14	\$917,384	\$290,960
Mountain Oaks	31	\$878,448	\$302,547
Pine Hills 6-12	19	\$650,525	\$222,715
Cedar Cove	19	\$609,852	\$213,562
Pine Hills K-8	24	\$586,033	\$202,499
Home Study 9-12	7	\$398,918	\$123,364
Manzanita Elementary	10	\$311,401	\$115,850
Manzanita Middle School	7	\$296,197	\$121,066
Pine Valley Academy	11	\$261,011	\$106,270
Jcs-Live	4	\$214,741	\$74,170
Manzanita High School	3	\$164,427	\$58,565
Resource Center	9	\$125,161	\$43,519
Pine Hills 9-12	2	\$51,750	\$14,357
Pine Hills K-9	1	\$33,843	\$21,179
Pinehills 6-12	1	\$17,486	\$2,824
Board Member	7	\$0	\$0