

| Department      | Employees | Total Wages  | Total Retirement & Health Contribution |
|-----------------|-----------|--------------|--|
| Instruction     | 251       | \$11,562,292 | \$2,169,988                            |
| Administration  | 16        | \$1,422,301  | \$246,626                              |
| Facilities      | 16        | \$1,075,176  | \$168,412                              |
| Technology      | 5         | \$599,723    | \$85,599                               |
| Finance         | 4         | \$383,569    | \$53,361                               |
| Supervision     | 11        | \$328,559    | \$67,300                               |
| Athletics       | 46        | \$235,843    | \$33,783                               |
| Governing Board | 6         | \$0          | \$0                                    |