

Department	Employees	Total Wages	Total Retirement & Health Contribution
Core Teachers	24	\$1,212,961	\$292,969
Administrators	4	\$457,921	\$54,474
Instructional Support	10	\$199,030	\$30,434
Hld	3	\$123,502	\$35,720
Movement	3	\$120,286	\$25,097
Clerical	5	\$102,012	\$9,948
Maintenance	2	\$79,102	\$19,982
Yard Supervisors	5	\$54,982	\$0
AT&T	15	\$51,628	\$0
Health Services	1	\$48,565	\$19,359
Substitute	4	\$31,153	\$3,634
Governance - Board	6	\$0	\$0