| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 2 | $\$ 71,808$ | $\$ 57,414$ |
| Administrative | 3 | $\$ 64,411$ | $\$ 32,457$ |
| Seasonal | 10 | $\$ 39,254$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

