| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance    | 2         | \$71,808    | \$57,414                               |
| Administrative | 3         | \$64,411    | \$32,457                               |
| Seasonal       | 10        | \$39,254    | \$0                                    |
| Board Member   | 5         | \$0         | \$0                                    |