| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 47 | \$3,025,878 | \$783,672 |
| Certificated Administration | 3 | \$369,470 | \$96,370 |
| Office Staff | 9 | \$274,691 | \$72,726 |
| Maint, Oper, It \& Food Srve | 2 | \$72,757 | \$26,271 |
| Certificated Hourly | 2 | \$68,057 | \$15,806 |
| Classified Exempt | 1 | \$65,257 | \$12,380 |
| Classified Aides | 3 | \$46,279 | \$19,292 |
| Governing Board | 5 | \$0 | \$0 |

