| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 7 | \$444,116 | \$95,218 |
| Certificated Administration | 1 | \$104,623 | \$27,300 |
| Office Staff | 2 | \$53,671 | \$14,894 |
| Classified Aides | 4 | \$49,049 | \$9,926 |
| Instructors 8 Hr | 1 | \$14,350 | \$0 |
| Governing Board | 5 | \$0 | \$0 |

