| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 22 | $\$ 1,252,978$ | $\$ 285,980$ |  |
| Certificated Administration | 1 | $\$ 118,200$ | $\$ 30,151$ |  |
| Classified Aides | 5 | $\$ 74,084$ | $\$ 23,497$ |  |
| Office Staff | 3 | $\$ 71,149$ | $\$ 39,925$ |  |
| Certificated Hourly | 2 | $\$ 57,826$ | $\$ 9,456$ |  |
| Instructors 8 Hr | $\mathbf{2}$ | $\mathbf{1}$ | $\$ 10,370$ | $\$ 0$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

