

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	61	\$1,331,957	\$332,092
Administration	8	\$346,073	\$110,019
Food Services	6	\$53,922	\$15,121
Maintenance	2	\$26,208	\$3,374
Board Member	9	\$0	\$0