| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Education | 18 | $\$ 473,303$ | $\$ 84,647$ |  |
| Administration | 4 | $\$ 138,620$ | $\$ 16,195$ |  |
| Custodial | 2 | $\$ 49,611$ | $\$ 3,500$ |  |
| Operations | 2 | $\$ 17,646$ | $\$ 0$ |  |
| Governing Board | 1 | $\$$ | $\$ 0$ | $\$ 0$ |

