

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	32	\$1,611,625	\$473,584
Administration (Certificated)	6	\$470,020	\$135,886
Instruction	30	\$468,542	\$89,808
Clerical	12	\$308,863	\$75,340
Maintenance	6	\$242,510	\$73,260
Food Services	11	\$215,933	\$43,154
Administration (Classified)	4	\$211,015	\$64,550
Transportation	2	\$118,509	\$22,574
Substitutes	17	\$72,562	\$10,266
Counselor	1	\$67,938	\$18,641
Technology Support	2	\$63,083	\$20,495
Security	3	\$52,308	\$14,802
Governing Board	7	\$0	\$0