| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 41 | $\$ 1,744,326$ | $\$ 616,520$ |  |
| Administrative | 20 | $\$ 1,119,372$ | $\$ 361,690$ |  |
| Board | 6 | $\$ 0$ | $\$ 0$ |  |

