| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 64 | $\$ 2,496,664$ | $\$ 603,229$ |  |
| Administrative | 22 | $\$ 1,137,384$ | $\$ 223,791$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

