| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 49 | $\$ 1,087,429$ | $\$ 165,091$ |  |
| Administrative | 9 | $\$ 436,420$ | $\$ 43,222$ |  |
| Administration | 6 | $\$ 0$ | $\$ 0$ |  |

