| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 38 | $\$ 1,148,682$ | $\$ 155,119$ |  |
| Administrative | 11 | $\$ 526,673$ | $\$ 68,548$ |  |
| Administration | 6 | $\$ 0$ | $\$ 0$ |  |

