| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 48 | $\$ 2,250,594$ | $\$ 672,987$ |
| Administration | 6 | $\$ 260,585$ | $\$ 43,200$ |
| Custodial | 1 | $\$ 32,460$ | $\$ 7,200$ |
| Governing Board | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

