| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 334,809$ | $\$ 131,588$ |  |
| Admin | 2 | $\$ 30,582$ | $\$ 16,931$ |  |
| Board | 5 | $\$ 4,200$ | $\$ 0$ |  |

