| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 327,620$ | $\$ 127,836$ |  |
| Operations | 7 | $\$ 275,541$ | $\$ 85,962$ |  |
| Board | 5 | $\$ 5,280$ | $\$ 0$ |  |

