

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	41	\$1,693,496	\$709,023
Administration	6	\$609,134	\$242,813
Special Education	6	\$248,602	\$97,013
Business Office	5	\$243,892	\$101,240
Non-Instructional	8	\$149,133	\$31,959
Technology	1	\$42,621	\$18,764
Governing Officer	10	\$0	\$0