| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 77 | $\$ 2,540,469$ | $\$ 559,466$ |
| Administration | 10 | $\$ 491,205$ | $\$ 80,552$ |
| Custodial | 3 | $\$ 48,884$ | $\$ 0$ |
| Governing Board | 8 | $\$ 0$ | $\$ 0$ |

