

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	28	\$1,043,236	\$242,484
Administration	8	\$410,879	\$102,238
Campus Support	3	\$70,581	\$19,253
Physical & Mental Health	2	\$2,000	\$197
Governing Board	7	\$0	\$0