

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	64	\$2,186,692	\$504,196
Administration	18	\$1,070,430	\$265,243
Physical & Mental Health	10	\$497,466	\$122,166
Campus Support	18	\$202,713	\$47,388
Governing Board	7	\$0	\$0