| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 87 | $\$ 2,021,352$ | $\$ 520,881$ |
| Administrative | 12 | $\$ 543,964$ | $\$ 132,984$ |
| Board | 11 | $\$ 0$ | $\$ 0$ |

