| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: |
| Administrative | 5 | $\$ 507,593$ | $\$ 90,000$ |
| Certificated | 3 | $\$ 203,952$ | $\$ 54,000$ |
| Classified | 3 | $\$ 158,240$ | $\$ 54,000$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

