

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Wide	55	\$3,620,682	\$746,747
Upper School	54	\$3,370,247	\$797,618
Middle School	49	\$3,043,406	\$754,805
Central Office	18	\$2,201,683	\$332,839
Board Member	9	\$0	\$0