| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 64 | $\$ 3,521,498$ | $\$ 1,302,588$ |
| Classified | 35 | $\$ 743,914$ | $\$ 301,182$ |
| Certificated Admin | 7 | $\$ 684,547$ | $\$ 213,243$ |
| Classified Admin | 4 | $\$ 283,024$ | $\$ 104,033$ |
| Board | 5 | $\$ 2,200$ | $\$ 0$ |

