

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	105	\$13,696,537	\$3,928,010
Community & Recreation - Admin	26	\$2,364,309	\$658,739
Finance Department	19	\$2,028,924	\$399,978
City Manager	23	\$2,001,266	\$362,110
Economic & Community Development	22	\$1,390,280	\$299,139
Public Works-Grounds	22	\$1,367,317	\$371,201
Public Works-Streets	13	\$1,080,734	\$319,356
Public Works-Administration	10	\$833,664	\$130,689
Transit	4	\$379,911	\$78,239
Community & Recreation - Part	11	\$360,789	\$115,369
Public Works-Facility Division	3	\$258,229	\$90,826
Public Works-Garage	3	\$213,480	\$75,746
Community & Recreation - Holly	62	\$181,332	\$10,055
Community & Recreation - Senior	32	\$119,371	\$8,019
Community & Recreation - Sport	25	\$64,113	\$4,168
Community & Recreation - Kenne	14	\$41,044	\$2,925