| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 1 | $\$ 40,165$ | $\$ 0$ |
| Administrative | 1 | $\$ 28,639$ | $\$ 0$ |
| Board | 5 | $\$ 2,000$ | $\$ 0$ |

