| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 123,877$ | $\$ 70,122$ |  |
| Administration | 1 | $\$ 117,346$ | $\$ 21,549$ |  |
| Board Member | 3 | $\$ 3,600$ | $\$ 0$ |  |

