| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Teachers | 451 | $\$ 21,827,148$ | $\$ 6,838,511$ |  |
| Other Certificated | 51 | $\$ 3,266,968$ | $\$ 999,973$ |  |
| Clerical And Health | 78 | $\$ 2,904,414$ | $\$ 1,115,834$ |  |
| Instructional | 177 | $\$ 2,862,039$ | $\$ 886,467$ |  |
| Maintenance \& Operations | 88 | $\$ 2,560,356$ | $\$ 921,500$ |  |
| Certificated Management | 16 | $\$ 1,659,915$ | $\$ 483,200$ |  |
| Certificated Administrators | 8 | $\$ 1,075,360$ | $\$ 262,890$ |  |
| Other Classified | 83 | $\$ 596,272$ | $\$ 109,872$ |  |
| Classified Administrators | 6 | $\$ 584,369$ |  | $\$ 150,975$ |
| Classified Management | 7 | $\$ 517,245$ | $\$ 183,006$ |  |
| Pleasant Valley School District | 56 | $\$ 218,832$ |  | $\$ 7,048$ |

